

**CAPITAL PROGRAMME MONITORING 2004/05 TO
31ST JULY 2004****Report by: County Treasurer****Wards Affected**

County-wide

Purpose

1. To report on the Capital Programme forecast for the period up to the end of July 2004/05.

Financial Implications

2. As detailed in the attached Cabinet report dated 9th September 2004.

Background

3. Performance in relation to the delivery of the approved capital programme is reported to both Cabinet and Strategic Monitoring Committee on a regular basis. The report considered by Cabinet on 9th September is appended.

RECOMMENDATION

- THAT**
- (a) **the contents of the attached Cabinet report dated 9th September 2004 be noted; and**
 - (b) **the Committee considers whether there are any issues it wishes to be brought to Cabinet's attention.**

BACKGROUND PAPERS

- Cabinet report on the Capital programme dated 9th September 2004.